

California Pistachio Research Board Proposed 2026-2027 Budget

2025-2026 Budget Summary

Net Assets 7/31/2025	\$3,857,911
2025-2026 Assessment Income	\$2,335,003
2025-2026 Estimated Interest	\$103,077
2025-2026 Estimated Expenses	(\$3,764,127)
Est. Net Assets 07/31/2026	\$2,531,864

2026-2027 Budget Summary

Est. Net Assets 07/31/2026	\$2,531,864
2026-2027 Crop Size in Pounds	800,000,000
Assessment Rate	0.0050
Est. Assessment Income	\$4,000,000
2026-2027 Budget	(\$4,561,000)
Est. Net Assets 07/31/2027	\$1,970,864

Budget Detail

	2025-2026 Budget	2025-2026 Est. Actual	2026-2027 Budget	Budget % Change + (-)	2026-2027 Budget Est.
Research/Education Expenses					
Research (Standard)	\$3,000,000	\$2,945,777	\$3,000,000	0.00%	\$3,000,000
Research (non-cyclic)	\$350,000	\$136,046	\$330,000	-5.71%	\$330,000
SIT Research	\$250,000	\$103,041	\$150,000	-40.00%	\$150,000
Education and Outreach	\$400,000	\$39,074	\$250,000	-37.50%	\$250,000
Food Safety	\$300,000	\$131,489	\$300,000	0.00%	\$300,000
Total Funds for Research/Education	\$4,300,000	\$3,355,427	\$4,030,000		\$4,030,000
Administrative Expenses					
Administration	\$300,000	\$201,850	\$250,000	-16.67%	\$250,000
Annual CPA Audit	\$20,000	\$15,300	\$20,000	0.00%	\$20,000
Bank Service Charges	\$500	\$0	\$500	0.00%	\$500
Board Meetings	\$6,000	\$4,573	\$6,000	0.00%	\$6,000
CDFA Marketing Branch	\$58,000	\$42,105	\$70,000	20.69%	\$70,000
Insurance	\$3,000	\$2,816	\$3,500	16.67%	\$3,500
Meeting Sponsorship	\$7,000	\$2,500	\$6,000	-14.29%	\$6,000
Miscellaneous	\$35,000	\$11,649	\$30,000	-14.29%	\$30,000
Travel - Board Members	\$2,500	\$1,490	\$3,000	20.00%	\$3,000
Travel - Manager	\$30,000	\$14,950	\$20,000	-33.33%	\$20,000
Implementation Expenses	\$16,000	\$11,649	\$12,000	-25.00%	\$12,000
Total Administrative Expenses	\$478,000	\$308,884	\$421,000		\$421,000
Support Commitments					
Farm Advisor Technical Help	\$125,000	\$99,816	\$110,000	-12.00%	\$110,000
Total Support	\$125,000	\$99,816	\$110,000		\$110,000
Total Budget	\$4,903,000	\$3,764,127	\$4,561,000	-6.98%	\$4,561,000